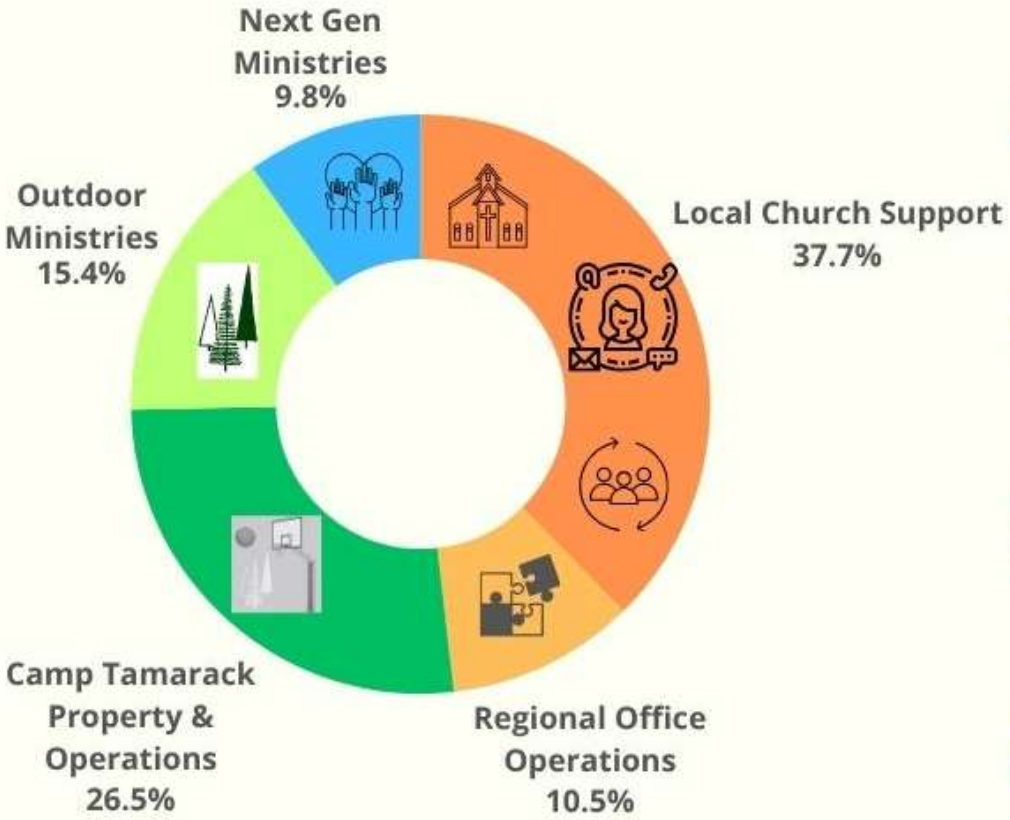
ABCWI Annual Budget 2026



Local Church Support

Regional staff and programs that focus on supporting the local congregations, pastors, and lay leaders

Outdoor Ministries

Staff and programs focused on Outdoor Ministries through Camp Tamarack and beyond

CT Property/Operations

Building, property, and other operation expenses for Camp Tamarack in Waupaca, WI

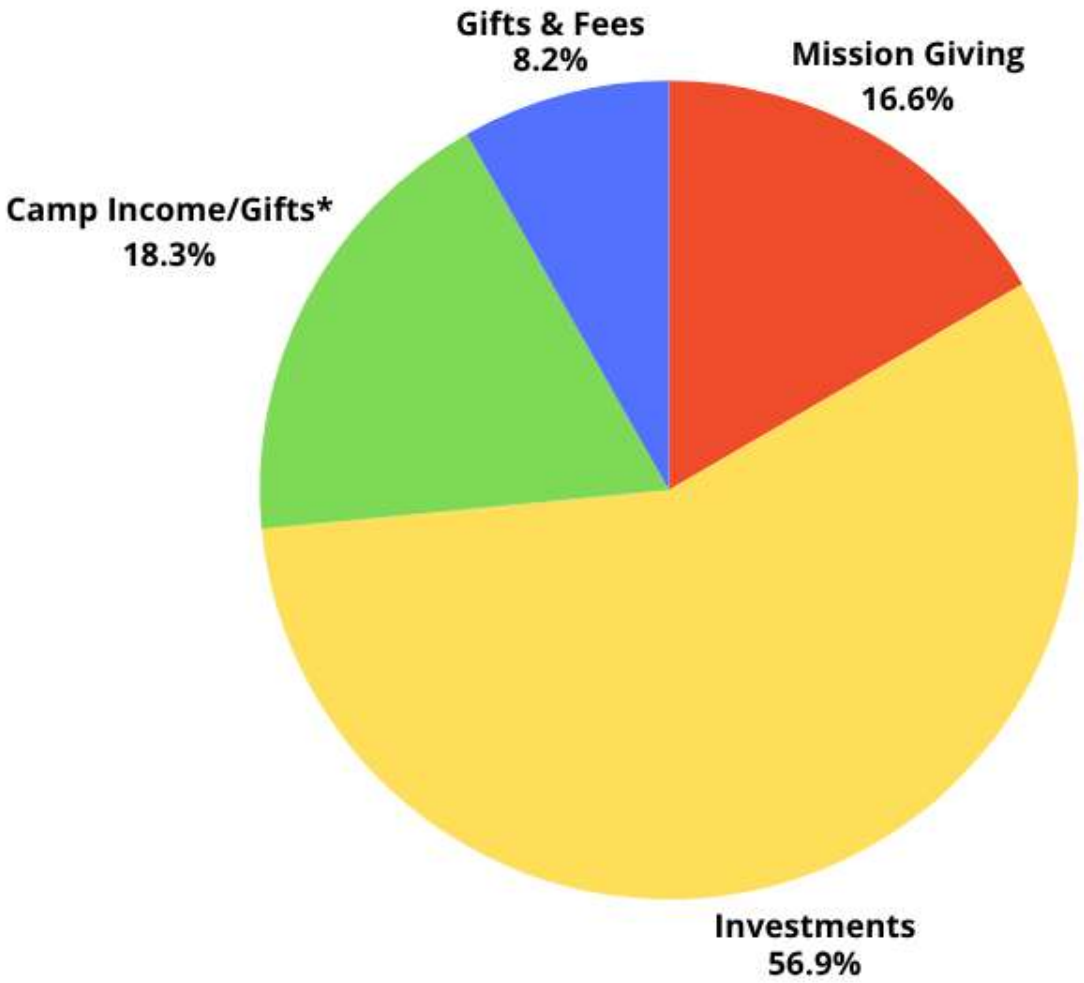
Regional Office Operations

Building, property, and financial expenses related to ABCWI function as an organization

Next Gen Ministries

Community and campus ministries, new churches, partnerships, educational resources, and more

- **Almost 38% of our budget is used to support local churches through regional office staff visitations, lay trainings and education, continuing education for clergy and support for local church ministries.**
- **Camp Tamarack Property and Operations continue to be a large portion of our budget with increased insurance and maintenance.**
- **Next Generation Ministries include our community partnerships, missions, and innovative ministries. In 2027, we are budgeting for a full-time position focused on Next Generation Ministries.**



INVESTMENTS

The bulk of our income is from interest, dividends, and withdrawals from endowments

CAMP INCOME & GIFTS

Camp registration fees, retreats, rentals, and gifts made specifically for Camp Tamarack to be used for Camp

MISSION GIVING

Income from our churches (through United Mission, we keep 65%)

GIFTS & FEES

Annual Meeting Registrations, Workshop Fees, and gifts specific for the region

ABCWI Budgeted Income 2026

- **We run a deficit budget. To make up the difference, we make additional draws on our endowments not reflected in this chart. Starting in 2027, we will be showing a balanced budget with the realistic draws on the endowment.**
- **Mission Giving through United Mission from our churches has continued to decrease. In 2024 it was 20%, and last year 18%.**
- **Out of 53 churches in 2025, only 29 gave, down from 31 out of 55 in 2024.**
- ***Camp Tamarack is in year two of the Bounce Back Plan, and over $278,000 has been contributed toward a goal of $1.2 million.**
- **Please consider increasing your United Mission giving so we can support YOUR church and our shared ministries as ABCWI!**